RLCCEPOA 2025 Budget

					2025	
					Budget	
Ordinary Income/Expense						
		Income				
			Assessments			
				2024 or Prior		
				2025 (639 lots @ $30 ea)	19,170.00	
				2026 (639 lots @ 30 ea)	0.00	
			Total Assessments		19,170.00	
			Transfer Fees		4,000.00	
			ARC Submission		5,000.00	
			Trash Deposit		6,500.00	
			Trash Liability		-6,500.00	
			Bank Dividend		18.00	
		Total Income			28,188.00	
		Expense				
			Annual Meeting		500.00	
			Donation for Bd Mtgs at RLCF		400.00	
			Contract Mgmt Assistance		9,000.00	
			D & O Insurance		4,000.00	
			Inc.Taxes, Registrations & Fees		100.00	
			Legal Counsel		2,000.00	
			Liens filings & releases		100.00	
			Miscellaneous		200.00	
			Non-Profit Support		2,500.00	
			Postage		700.00	
			Printing& Copying		1,500.00	
			Supplies		200.00	
			Online Credit Card Processing		420.00	
			Web Site		400.00	
		Total Expense			22,020.00	
Net Ordinary Income					6,168.00	
					6,168.00	
				Miscellaneous 2025		
				PO Box Rent	120	
				Computer	69.99	
				Total	189.99	
				Non-Profit Support 2025 = Donation to Beartooth Trails		
				for trail study for trail down Hwy 78		